

Pewsey CATG expenditure 2018 / 19 as of 22/05/19

Budget £12,377 + £7,693.70 c/fwd = £20,070.70

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Shalbourne 20 mph speed limit implementation	£9,000	£7,500.00	£8,697.32 Final	£8,697.32
Sharcott Drove warning signs	£1,000	£800.00	£887.06 Final	£887.06
Upavon Wild Fowl warning signs	£200.00	£450.00	£159.70 Final	£159.70
Totals	£10,200.00	£8,750.00	£9,744.08	£9,744.08

Budget £20,070.70

Projected Spend £9,744.08

Balance £10,326.62

Contributions

Pewsey Area Board – for CATG use	£184.60
Shalbourne 20 mph speed limit	£1,500.00
Sharcott Warning Signs	£200.00
Upavon Wild Fowl warning signs	£50.00
Total	£1,934.60

Pewsey Area Board – transfer complete
Shalbourne Parish Council – invoice issued
Pewsey Parish Council – invoice issued
Upavon Parish Council – invoice issued

Closing Balance £12,261.22